

Madonna Center Inc.
Approved Budget
July 2026 through June 2027

		Approved Budget FY2026-27
Ordinary Income/Expense		
Income		
In Kind Contributions		27,500
Contributions		67,500
United Way Support		357,000
Special Events		125,000
Fees & Grants from Gov't		1,105,000
Other Alloc Org.		730,000
Membership Dues		0
Program Income		115,000
Miscellaneous Income		8,000
Other Types of Income		25,000
Investment Income		135,000
Total Income		2,695,000
Gross Profit		2,695,000
Expense		
Special Events-yard sale, gala,		40,000
Miscellaneous Expense		2,000
Marketing		20,000
Membership Dues and Licenses		15,000
Tuition and Workshops		13,500
Payroll Expenses		1,936,170
Professional Services		145,250
Bank Fees		15,000
Supplies		164,050
Telephone		5,500
Postage & Shipping		250
Occupancy		68,200
Insurance		65,000
Equipment Maintenance		7,500
Printing and Reproduction		2,000
Vehicles		22,750
Indirect Rate		0
Depr and Amort - Allowable		51,125
Total Expense		2,573,295
Net Ordinary Income		121,705
Net Income		121,705
5% Excess Revenue over Expenses		\$ 128,665