

# MADONNA CENTER

LEGACY OF SERVICE

FIVE YEAR REPORT

[www.MadonnaCentersa.org](http://www.MadonnaCentersa.org)

# A LEGACY OF SERVICE

For over 80 years, the Madonna Center has been committed to breaking the cycle of generational poverty by supporting families with quality childhood education, connections to resources, and social services.

Over the last five years, we've expanded programs, added staff and created new classrooms to serve more children. We've answered hundreds of requests and made referrals to support struggling families.

During the pandemic, when other centers closed, families turned to us for early childcare and afterschool care. We adapted and implemented COVID protocols to support essential workers. We also pivoted to meet the growing needs of our seniors; visiting and providing them two meals daily.

None of this could be accomplished without the continued support of community partnerships, our board of directors, generous donors and friends. We're happy to share this report highlighting the impact of your support over the last five years.

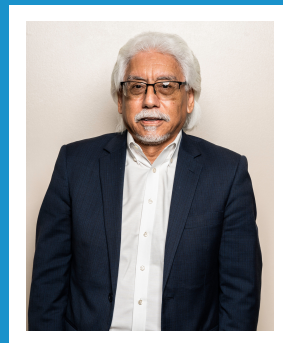
Sincerely,

*Roger Caballero*

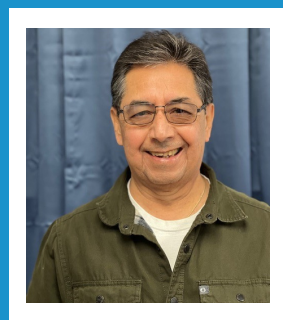
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*Roger Caballero  
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*Madonna*  
CENTER, INC.



# CHILDREN SERVICES

Early education is vital for a child's future achievement, yet low-income families often lack access to early learning opportunities.

The work of Madonna Center is aimed at transforming the future for these children through our focused model of early childhood education, social services, and a strong sense of community.

Through a strong partnership with Parent Child, Inc. (PCI) we offer an early Head Start program for children from age 2 months to 3 years. Our programs focus on developing activities well suited to each age group that encourages growth and development. In order for the families to qualify for services they must be working or in school. These are income-based program that works with Child Care Services (CCS) to help families pay for the tuition. We also offer a Preschool Program for children ages 3 to 5 years old.

In addition, we offer afterschool care and transportation from local public and charter schools for elementary aged children. Students are provided homework support, exercise play, healthy snacks and dinner daily.

During holiday breaks and the summer, we provide opportunities for continued learning to students that focus on STEM. Students also participate in peer-based learning on field trips to the DoSeum, San Antonio College Planetarium and the San Antonio Zoo which enhance their problem-solving skills.

This work could not be possible without the support of partners like the United Way of Bexar County, San Antonio Area Foundation, Kronkosky Charitable Foundation and Baptist Health Foundation.

## Over the last 5 years....

**720**

Children served in the  
Afterschool & Summer  
Programs

**52%**

% of Families served  
living in poverty

**2,530**

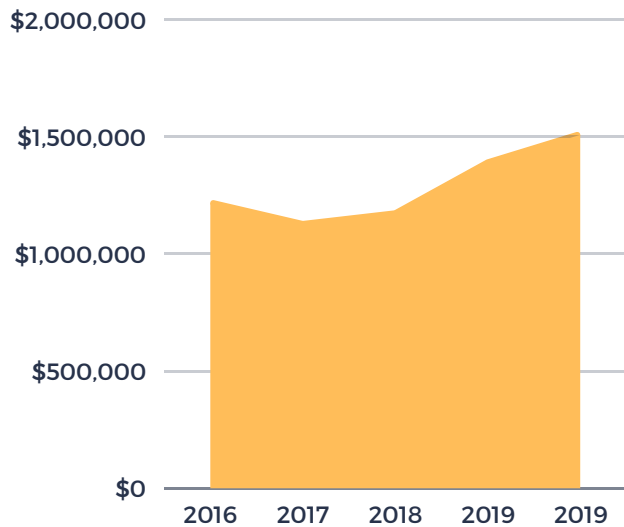
Nb of HIPPY Family  
Home Visits

**3,109**

Nb of Meals for  
Seniors

# Impact by the Numbers

## FINANCIAL SUMMARY



### GROWTH

As we have expanded childcare and program services, we have grown from **9 to 34 staff members**.

Financially, we've increased the amount of awarded grants we've managed from **\$187,136 in 2016 to \$958,688 in 2020**.

In addition, the board has strived to create a reserve fund managed by the San Antonio Area Foundation to help us better prepare for the future of the organization.

## Statement of Activities

	2016	2017*	2018	2019	2020
<b>SUPPORT AND REVENUE</b>					
Government Grants	\$ 406,310	\$ 337,565	\$ 458,553	\$ 427,758	\$ 289,853
Contributions	\$ 34,710	\$ 40,665	\$ 57,597	\$ 37,137	\$ 106,940
United Way	\$ 39,426	\$ 39,509	\$ 30,040	\$ 32,033	\$ 22,078
Program Income	\$ 32,259	\$ 51,446	\$ 38,849	\$ 53,456	\$ 44,565
Other Grants	\$ 187,136	\$ 279,419	\$ 261,020	\$ 686,346	\$ 958,688
Other Income	\$ 17,175	\$ 15,660	\$ 34,902	\$ 28,387	\$ 26,503
Special Events (net)	\$ 30,877	\$ 39,008	\$ 53,479	\$ 40,129	\$ 50,773
Interest Income	\$ 2,454	\$ 1,135	\$ 4,742	\$ 211	\$ (1,318)
In-Kind Contributions	\$ 466,652	\$ 323,498	\$ 234,323	\$ 85,534	\$ 10,144
<b>Total Support and Revenue</b>	<b>\$ 1,216,999</b>	<b>\$ 1,127,905</b>	<b>\$ 1,173,505</b>	<b>\$ 1,390,991</b>	<b>\$ 1,508,226</b>
<b>EXPENSES</b>					
Program Expenses	\$ 903,419	\$ 942,219	\$ 1,066,296	\$ 1,133,950	\$ 1,084,408
Supporting Expenses	\$ 118,223	\$ 160,522	\$ 200,510	\$ 172,404	\$ 242,546
<b>Total Expenses</b>	<b>\$ 1,021,642</b>	<b>\$ 1,102,741</b>	<b>\$ 1,266,806</b>	<b>\$ 1,306,354</b>	<b>\$ 1,326,954</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ 195,357</b>	<b>\$ 25,164</b>	<b>\$ (93,301)</b>	<b>\$ 84,637</b>	<b>\$ 181,272</b>
<b>NET ASSETS - BEGINNING OF YEAR</b>	<b>\$ 535,636</b>	<b>\$ 674,234</b>	<b>\$ 699,398</b>	<b>\$ 606,097</b>	<b>\$ 690,734</b>
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 730,993</b>	<b>\$ 699,398</b>	<b>\$ 606,097</b>	<b>\$ 690,734</b>	<b>\$ 872,006</b>
Management & Administration %	12%	15%	16%	13%	18%



# SOCIAL SERVICES

Over the last 5 years, we've expanded program services to meet the growing needs of our families and seniors.

In 2016, we were awarded a grant through the United Way of Bexar County to begin the HIPPY Program. HIPPY is an evidence-based family support model that works directly with parents in their homes to give them resources and to develop their skills to become their child's first teacher. Home educators visited families in person and virtually to ensure children were learning and ultimately ready for school.

Our seniors program offered a safe community space to learn, create and socialize. Through the generous support of the Well-Med Charitable Foundation, San Antonio Area Foundation, Bexar County, Alamo Area Council of Governments (AACOG), and San Antonio Food Bank we provided improved support services for over 70 seniors and expanded services from three to five days a week. This included field trips, health screenings, arts and crafts and hot meals for seniors. In addition, our partnership with UT Health Science Center School of Nursing has provided wellness checks and health education to ensure seniors age in place well.

In partnership with the Bexar County Health Collaborative, we've worked to address health inequities and improve the overall health of our community through the Grow Healthy Together Pathways Community HUB Program. Our team of community health workers have served as a life line for families, providing referrals (or pathways) so they can receive the support they need.

Additional services including nutrition/food, housing, wellness, substance abuse and domestic violence resources are also provided. To date, there have been over 9,000 referrals made to services in the community.

As the needs in our community change, we will continue to work with families to ensure they have what they need to not just survive, but to thrive.



# Our Thanks to our Partners and Donors

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